

		OPERACION				ESTATAL				
Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
104 SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA										
AALAA0123	ASIGNACIÓN PARA FUNCIONAMIENTO	0.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00
104-001	OFICINA DEL SECRETARIO DE SEGURIDAD Y PROTECCIÓN CIUDADANA	0.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00
Prg 120	PREVENCIÓN, SEGURIDAD Y PROTECCIÓN PÚBLICA	0.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00
Spr: 00 --		0.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00
Pyt: 000 --		0.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00
001	SERVICIOS DE GESTIÓN ADMINISTRATIVA PARA LA SEGURIDAD Y EL ORDEN PÚBLICO	0.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00
AEAAA0423	ASIGNACIÓN ORDINARIA DE OPERACIÓN	1,947,438,778.60	1,974,017,106.20	989,792,616.73	989,792,616.73	989,792,616.73	911,616,169.48	984,224,489.47	984,224,489.47	78,176,447.25
104-001	OFICINA DEL SECRETARIO DE SEGURIDAD Y PROTECCIÓN CIUDADANA	160,033,667.77	160,579,756.17	82,245,707.35	82,245,707.35	82,245,707.35	74,792,415.04	78,334,048.82	78,334,048.82	7,453,292.31
Prg 120	PREVENCIÓN, SEGURIDAD Y PROTECCIÓN PÚBLICA	160,033,667.77	160,579,756.17	82,245,707.35	82,245,707.35	82,245,707.35	74,792,415.04	78,334,048.82	78,334,048.82	7,453,292.31
Spr: 00 --		149,777,767.31	150,323,855.71	78,597,101.62	78,597,101.62	78,597,101.62	71,504,738.03	71,726,754.09	71,726,754.09	7,092,363.59
Pyt: 000 --		149,777,767.31	150,323,855.71	78,597,101.62	78,597,101.62	78,597,101.62	71,504,738.03	71,726,754.09	71,726,754.09	7,092,363.59
001	SERVICIOS DE GESTIÓN ADMINISTRATIVA PARA LA SEGURIDAD Y EL ORDEN PÚBLICO	149,667,767.03	150,213,855.43	78,597,101.62	78,597,101.62	78,597,101.62	71,504,738.03	71,616,753.81	71,616,753.81	7,092,363.59
004	ENLACE ADMINISTRATIVO DE LA UNIDAD DE GÉNERO	110,000.28	110,000.28	0.00	0.00	0.00	0.00	110,000.28	110,000.28	0.00
Spr: 02	ATENCIÓN DE SERVICIOS DE EMERGENCIA Y PREVENCIÓN	10,255,900.46	10,255,900.46	3,648,605.73	3,648,605.73	3,648,605.73	3,287,677.01	6,607,294.73	6,607,294.73	360,928.72
Pyt: 000 --		10,255,900.46	10,255,900.46	3,648,605.73	3,648,605.73	3,648,605.73	3,287,677.01	6,607,294.73	6,607,294.73	360,928.72
001	REALIZAR SERVICIOS DE RESCATE Y SALVAMENTO	10,255,900.46	10,255,900.46	3,648,605.73	3,648,605.73	3,648,605.73	3,287,677.01	6,607,294.73	6,607,294.73	360,928.72
104-002	OFICINA DEL COMISIONADO DE LA POLICÍA ESTATAL	776,385,195.41	788,906,207.87	397,741,334.00	397,741,334.00	397,741,334.00	363,615,739.92	391,164,873.87	391,164,873.87	34,125,594.08
Prg 120	PREVENCIÓN, SEGURIDAD Y PROTECCIÓN PÚBLICA	769,648,170.00	782,169,182.46	394,866,628.32	394,866,628.32	394,866,628.32	361,234,218.12	387,302,554.14	387,302,554.14	33,632,410.20
Spr: 01	BRINDAR SERVICIO DE PROTECCIÓN Y ORDEN PÚBLICO	769,648,170.00	782,169,182.46	394,866,628.32	394,866,628.32	394,866,628.32	361,234,218.12	387,302,554.14	387,302,554.14	33,632,410.20
Pyt: 000 --		769,648,170.00	782,169,182.46	394,866,628.32	394,866,628.32	394,866,628.32	361,234,218.12	387,302,554.14	387,302,554.14	33,632,410.20
001	REALIZAR OPERATIVOS POLICIALES	769,648,170.00	782,169,182.46	394,866,628.32	394,866,628.32	394,866,628.32	361,234,218.12	387,302,554.14	387,302,554.14	33,632,410.20
Prg 143	SEGURIDAD Y BIENESTAR SOCIAL PARA LOS TRABAJADORES, JUBILADOS, PENSIONADOS, PENSIONISTAS E INTEGRANTES DE LAS INSTITUCIONES POLICIALES DEL GOBIERNO DEL ESTADO	6,737,025.41	6,737,025.41	2,874,705.68	2,874,705.68	2,874,705.68	2,381,521.80	3,862,319.73	3,862,319.73	493,183.88
Spr: 02	OTORGAMIENTO DEL RÉGIMEN DE SEGURIDAD SOCIAL A INTEGRANTES DE LAS INSTITUCIONES POLICIALES	6,737,025.41	6,737,025.41	2,874,705.68	2,874,705.68	2,874,705.68	2,381,521.80	3,862,319.73	3,862,319.73	493,183.88
Pyt: 000 --		6,737,025.41	6,737,025.41	2,874,705.68	2,874,705.68	2,874,705.68	2,381,521.80	3,862,319.73	3,862,319.73	493,183.88
001	PAGO A PENSIONADOS DE LOS CUERPOS POLICIALES	6,737,025.41	6,737,025.41	2,874,705.68	2,874,705.68	2,874,705.68	2,381,521.80	3,862,319.73	3,862,319.73	493,183.88
104-003	POLICÍA AUXILIAR	520,000,737.71	527,697,445.51	263,494,724.56	263,494,724.56	263,494,724.56	246,186,397.10	264,202,720.95	264,202,720.95	17,308,327.46
Prg 120	PREVENCIÓN, SEGURIDAD Y PROTECCIÓN PÚBLICA	520,000,737.71	527,697,445.51	263,494,724.56	263,494,724.56	263,494,724.56	246,186,397.10	264,202,720.95	264,202,720.95	17,308,327.46
Spr: 05	OTORGAMIENTO DE SERVICIOS DE VIGILANCIA BANCARIA, INDUSTRIAL Y COMERCIAL	520,000,737.71	527,697,445.51	263,494,724.56	263,494,724.56	263,494,724.56	246,186,397.10	264,202,720.95	264,202,720.95	17,308,327.46
Pyt: 000 --		520,000,737.71	527,697,445.51	263,494,724.56	263,494,724.56	263,494,724.56	246,186,397.10	264,202,720.95	264,202,720.95	17,308,327.46
001	OTORGAR VIGILANCIA PERSONALIZADA AL SECTOR PÚBLICO Y PRIVADO	520,000,737.71	527,697,445.51	263,494,724.56	263,494,724.56	263,494,724.56	246,186,397.10	264,202,720.95	264,202,720.95	17,308,327.46

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		OPERACION				ESTATAL				
Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
104 SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA										
104-004	SUBSECRETARÍA DE INFORMACIÓN Y DESARROLLO INSTITUCIONAL	5,526,857.87	5,526,857.87	2,351,049.98	2,351,049.98	2,351,049.98	2,263,076.45	3,175,807.89	3,175,807.89	87,973.53
Prg 114	DESARROLLO, PROFESIONALIZACIÓN Y CERTIFICACIÓN DE SEGURIDAD PÚBLICA	3,468,020.26	3,468,020.26	1,238,138.57	1,238,138.57	1,238,138.57	1,205,796.53	2,229,881.69	2,229,881.69	32,342.04
Spr: 01	CAPACITACIÓN DE ELEMENTOS POLICIALES	3,468,020.26	3,468,020.26	1,238,138.57	1,238,138.57	1,238,138.57	1,205,796.53	2,229,881.69	2,229,881.69	32,342.04
Pyt: 000 --		3,468,020.26	3,468,020.26	1,238,138.57	1,238,138.57	1,238,138.57	1,205,796.53	2,229,881.69	2,229,881.69	32,342.04
001	OTORGAR FORMACIÓN INICIAL A ELEMENTOS POLICIALES	319,375.00	319,375.00	155,985.75	155,985.75	155,985.75	155,985.75	163,389.25	163,389.25	0.00
002	OTORGAR FORMACIÓN CONTINUA A ELEMENTOS POLICIALES	3,148,645.26	3,148,645.26	1,082,152.82	1,082,152.82	1,082,152.82	1,049,810.78	2,066,492.44	2,066,492.44	32,342.04
Prg 120	PREVENCIÓN, SEGURIDAD Y PROTECCIÓN PÚBLICA	2,058,837.61	2,058,837.61	1,112,911.41	1,112,911.41	1,112,911.41	1,057,279.92	945,926.20	945,926.20	55,631.49
Spr: 04	OTORGAMIENTO DE SERVICIOS DE PREVENCIÓN DEL DELITO	2,058,837.61	2,058,837.61	1,112,911.41	1,112,911.41	1,112,911.41	1,057,279.92	945,926.20	945,926.20	55,631.49
Pyt: 000 --		2,058,837.61	2,058,837.61	1,112,911.41	1,112,911.41	1,112,911.41	1,057,279.92	945,926.20	945,926.20	55,631.49
001	CANALIZAR LLAMADAS DE EMERGENCIA, DENUNCIA ANÓNIMA Y DEL SISTEMA DE VIDEOVIGILANCIA	2,058,837.61	2,058,837.61	1,112,911.41	1,112,911.41	1,112,911.41	1,057,279.92	945,926.20	945,926.20	55,631.49
104-005	SUBSECRETARÍA DE PREVENCIÓN Y REINSERCIÓN SOCIAL	319,210,584.10	323,267,916.74	162,748,518.01	162,748,518.01	162,748,518.01	148,654,628.48	160,519,398.73	160,519,398.73	14,093,889.53
Prg 120	PREVENCIÓN, SEGURIDAD Y PROTECCIÓN PÚBLICA	1,353,122.67	1,353,122.67	545,232.60	545,232.60	545,232.60	541,770.60	807,890.07	807,890.07	3,462.00
Spr: 04	OTORGAMIENTO DE SERVICIOS DE PREVENCIÓN DEL DELITO	1,353,122.67	1,353,122.67	545,232.60	545,232.60	545,232.60	541,770.60	807,890.07	807,890.07	3,462.00
Pyt: 000 --		1,353,122.67	1,353,122.67	545,232.60	545,232.60	545,232.60	541,770.60	807,890.07	807,890.07	3,462.00
002	IMPARTIR CAPACITACIONES EN MATERIA DE PREVENCIÓN DE LA VIOLENCIA Y EL DELITO	1,353,122.67	1,353,122.67	545,232.60	545,232.60	545,232.60	541,770.60	807,890.07	807,890.07	3,462.00
Prg 121	FORTALECIMIENTO DEL SISTEMA PENITENCIARIO	317,857,461.43	321,914,794.07	162,203,285.41	162,203,285.41	162,203,285.41	148,112,857.88	159,711,508.66	159,711,508.66	14,090,427.53
Spr: 01	REALIZACIÓN DE REINSERCIÓN SOCIAL DE PERSONAS PRIVADAS DE SU LIBERTAD	317,713,461.43	321,770,794.07	162,119,176.56	162,119,176.56	162,119,176.56	148,033,100.74	159,651,617.51	159,651,617.51	14,086,075.82
Pyt: 000 --		317,713,461.43	321,770,794.07	162,119,176.56	162,119,176.56	162,119,176.56	148,033,100.74	159,651,617.51	159,651,617.51	14,086,075.82
001	REINSERCIÓN SOCIAL EN LOS CENTROS DE INTERNAMIENTO	229,345,437.98	232,475,643.58	118,446,978.52	118,446,978.52	118,446,978.52	107,642,605.93	114,028,665.06	114,028,665.06	10,804,372.59
002	REINSERCIÓN SOCIAL A ADOLESCENTES	31,095,681.72	31,662,260.66	15,703,475.61	15,703,475.61	15,703,475.61	13,891,131.79	15,958,785.05	15,958,785.05	1,812,343.82
003	REINSERCIÓN SOCIAL EN EL CENTRO DE INTERNAMIENTO DE TANIVET	57,272,341.73	57,632,889.83	27,968,722.43	27,968,722.43	27,968,722.43	26,499,363.02	29,664,167.40	29,664,167.40	1,469,359.41
Spr: 04	ATENCIÓN A IMPUTADOS Y VÍCTIMAS DEL DELITO	144,000.00	144,000.00	84,108.85	84,108.85	84,108.85	79,757.14	59,891.15	59,891.15	4,351.71
Pyt: 000 --		144,000.00	144,000.00	84,108.85	84,108.85	84,108.85	79,757.14	59,891.15	59,891.15	4,351.71
001	REALIZAR EVALUACIÓN Y SUPERVISIÓN A IMPUTADOS	144,000.00	144,000.00	84,108.85	84,108.85	84,108.85	79,757.14	59,891.15	59,891.15	4,351.71
104-006	OFICIALÍA MAYOR	17,256,566.91	17,256,566.91	5,141,473.20	5,141,473.20	5,141,473.20	5,090,936.20	12,115,093.71	12,115,093.71	50,537.00
Prg 120	PREVENCIÓN, SEGURIDAD Y PROTECCIÓN PÚBLICA	17,256,566.91	17,256,566.91	5,141,473.20	5,141,473.20	5,141,473.20	5,090,936.20	12,115,093.71	12,115,093.71	50,537.00
Spr: 00 --		17,256,566.91	17,256,566.91	5,141,473.20	5,141,473.20	5,141,473.20	5,090,936.20	12,115,093.71	12,115,093.71	50,537.00
Pyt: 000 --		17,256,566.91	17,256,566.91	5,141,473.20	5,141,473.20	5,141,473.20	5,090,936.20	12,115,093.71	12,115,093.71	50,537.00
002	ACCIONES DE APOYO ADMINISTRATIVO DE LA OFICIALÍA MAYOR	17,256,566.91	17,256,566.91	5,141,473.20	5,141,473.20	5,141,473.20	5,090,936.20	12,115,093.71	12,115,093.71	50,537.00
104-007	PATRONATO DE AYUDA PARA LA REINSERCIÓN SOCIAL	904,108.80	904,108.80	295,821.79	295,821.79	295,821.79	285,394.57	608,287.01	608,287.01	10,427.22
Prg 121	FORTALECIMIENTO DEL SISTEMA PENITENCIARIO	904,108.80	904,108.80	295,821.79	295,821.79	295,821.79	285,394.57	608,287.01	608,287.01	10,427.22
Spr: 01	REALIZACIÓN DE REINSERCIÓN SOCIAL DE PERSONAS PRIVADAS DE SU LIBERTAD	904,108.80	904,108.80	295,821.79	295,821.79	295,821.79	285,394.57	608,287.01	608,287.01	10,427.22

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		OPERACION					ESTATAL			
Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
104 SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA										
Pyt: 000	--	904,108.80	904,108.80	295,821.79	295,821.79	295,821.79	285,394.57	608,287.01	608,287.01	10,427.22
004	ATENCIÓN A LIBERADOS, PREELIBERADOS, EXTERNADOS Y FAMILIARES	904,108.80	904,108.80	295,821.79	295,821.79	295,821.79	285,394.57	608,287.01	608,287.01	10,427.22
104-008	CENTRO DE DESARROLLO INFANTIL	1,819,519.93	1,819,519.93	768,980.07	768,980.07	768,980.07	751,242.06	1,050,539.86	1,050,539.86	17,738.01
Prg 120	PREVENCIÓN, SEGURIDAD Y PROTECCIÓN PÚBLICA	1,819,519.93	1,819,519.93	768,980.07	768,980.07	768,980.07	751,242.06	1,050,539.86	1,050,539.86	17,738.01
Spr: 00	--	1,819,519.93	1,819,519.93	768,980.07	768,980.07	768,980.07	751,242.06	1,050,539.86	1,050,539.86	17,738.01
Pyt: 000	--	1,819,519.93	1,819,519.93	768,980.07	768,980.07	768,980.07	751,242.06	1,050,539.86	1,050,539.86	17,738.01
003	APOYO ADMINISTRATIVO PARA EL CENTRO DE DESARROLLO INFANTIL (CENDI)	1,819,519.93	1,819,519.93	768,980.07	768,980.07	768,980.07	751,242.06	1,050,539.86	1,050,539.86	17,738.01
104-009	DIRECCIÓN DE VIALIDAD	146,301,540.10	148,058,726.40	75,005,007.77	75,005,007.77	75,005,007.77	69,976,339.66	73,053,718.63	73,053,718.63	5,028,668.11
Prg 120	PREVENCIÓN, SEGURIDAD Y PROTECCIÓN PÚBLICA	146,301,540.10	148,058,726.40	75,005,007.77	75,005,007.77	75,005,007.77	69,976,339.66	73,053,718.63	73,053,718.63	5,028,668.11
Spr: 03	OTORGAMIENTO DE SERVICIOS DE VIALIDAD	146,301,540.10	148,058,726.40	75,005,007.77	75,005,007.77	75,005,007.77	69,976,339.66	73,053,718.63	73,053,718.63	5,028,668.11
Pyt: 000	--	146,301,540.10	148,058,726.40	75,005,007.77	75,005,007.77	75,005,007.77	69,976,339.66	73,053,718.63	73,053,718.63	5,028,668.11
001	REALIZAR OPERATIVOS VIALES EN EL ESTADO DE OAXACA	146,301,540.10	148,058,726.40	75,005,007.77	75,005,007.77	75,005,007.77	69,976,339.66	73,053,718.63	73,053,718.63	5,028,668.11
TOTAL UNIDAD RESPONSABLE:		1,947,438,778.60	2,174,017,106.20	1,189,792,616.73	1,189,792,616.73	1,189,792,616.73	1,111,616,169.48	984,224,489.47	984,224,489.47	78,176,447.25